

HOUSE OF REPRESENTATIVES FEDERAL REPUBLIC OF NIGERIA

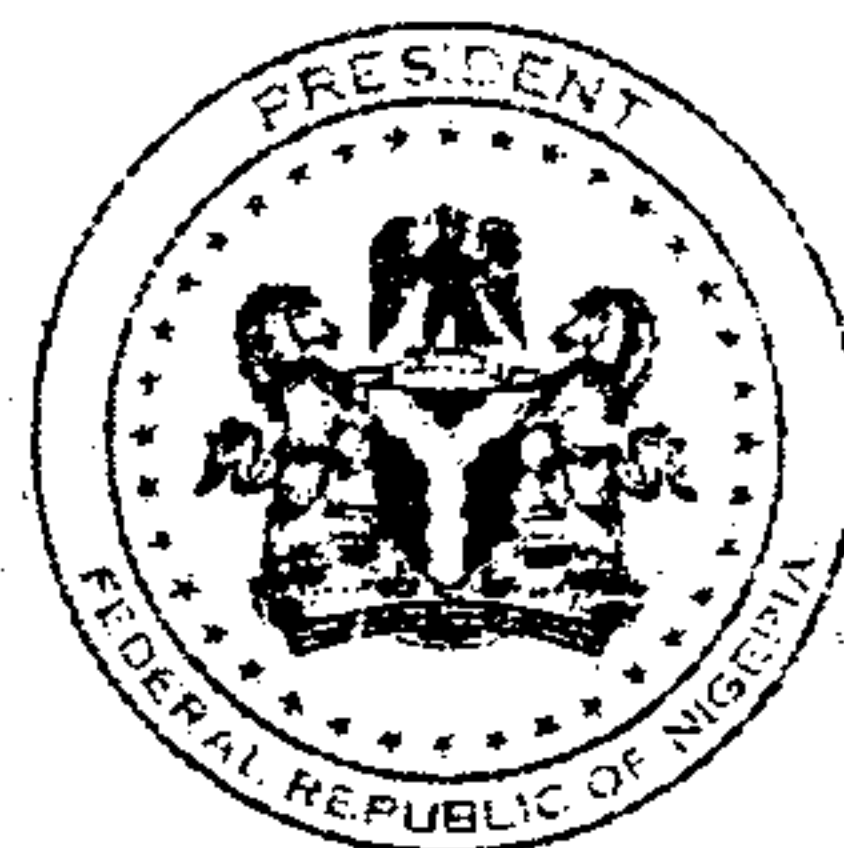
VOTES AND PROCEEDINGS

Tuesday, 20 July, 2010

1. The House met at 11.00 a.m. Mr Deputy Speaker read Prayers.
2. **Votes and Proceedings:**
Mr Deputy Speaker announced that he had examined and approved the Votes and Proceedings of Thursday, 8 July, 2010.

By unanimous consent, the Votes and Proceedings was adopted.

3. **Message:**
Mr Deputy Speaker read the following Message from the President of the Federal Republic of Nigeria:



**PRESIDENT,
FEDERAL REPUBLIC OF NIGERIA**

July 9, 2010

*Rt. Hon. Dimeji Bankola, CFR
Speaker of the House of Representatives,
National Assembly,
Three Arms Zone,
Abuja.*

Your Excellency,

**RE: SUBMISSION OF THE 2010 BUDGET PROPOSAL FOR THE
NIGER DELTA DEVELOPMENT COMMISSION (NDDC)**

Pursuant to Section 18 (1) of the Niger Delta Development Commission (Establishment, etc.) Act, I wish to submit the 2010 estimate of the expenditure and income of the Commission for the kind consideration and approval of the National Assembly.

The Commission has submitted a budget proposal of Two Hundred and Thirty-six Billion, Five Hundred and Eighty-seven Million, Three Hundred Ninety Thousand Naira (₦236,587,390,000.00) only as

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NIGER DELTA DEVELOPMENT COMMISSION APPROPRIATION BILL, 2010

EPLANATORY MEMORANDUM

This Bill provides for the issue out of the Consolidated Revenue fund of the Niger Delta Development Commission the sum of ₦236,587,390,000 only, of which ₦5,860,254,846 is for Personal Costs and ₦ 6,964,477,682 is for Over head Costs, and the sum of ₦ 1,730,000,000 is for Capital Expenditure while the balance of ₦ 222,032,575,123.39 is for Development Projects Expenditure.

Vivian Bellu@yahoo.com

NIGER DELTA DEVELOPMENT COMMISSION APPROPRIATION BILL, 2010

ARRANGEMENT OF SECTIONS

Section

1. Issue and appropriation of ~~N~~236,587,390,000.00 from the Niger Delta Development Commission Statutory Revenue Fund.
 2. Release of funds.
 3. Payment of revenue into the Statutory Revenue Fund of the Niger Delta Development Commission (NDDC).
 4. Virement.
 5. Monthly and Quarterly Report.
 6. Waiver not to incur expenditure.
 7. Short Title.
- Schedule

NIGER DELTA DEVELOPMENT COMMISSION APPROPRIATION BILL, 2010

**A BILL
FOR**

An act to authorize the issue from the Statutory Revenue Fund of the Niger Delta Development Commission (NDDC), the total sum of **N236,587,390,000.00** (Two Hundred and Thirty Six Billion, Five Hundred and Eighty Seven Million, Three Hundred and Ninety Thousand Naira) only of which the sum of **N5,860,254,846** (Five Billion, Eight Hundred and Sixty Million, Two Hundred and Fifty Four Thousand, Eight Hundred and Forty-Six Naira) only is for Personnel Costs and the Sum of **N 6,964,477,682** (Six Billion, Nine Hundred and Sixty Four Million, Four Hundred and Sevty-Seven Thousand, Six Hundred and Eighty Two Naira) only is for Recurrent Expenditure, and **N 1,730,000,000** is for Capital Expenditure whilst the balance of **N 222,032,575,123.39** (Two Hundred and Twenty-Two Billion, Thirty-Two Million, Five Hundred and Seventy-Five Thousand, One Hundred and Twenty Three Naira) only is for Development Projects for the Service of the Niger Delta Development Commission for the Financial Year Commencing on 1st January and ending 31st December, 2010.

Commencement

ENACTED by the National Assembly of the Republic of Nigeria:

<p>1. (1) the Director of Treasury of the Niger Delta Development Commission shall, When authorized to do so by warrants signed by the Managing Director/Chief Executive Officer, Niger Delta Development Commission Administration with Responsibility for paying out of the sum Consolidated Revenue Fund of the Federation during the financial year 2009 the sum specified by the warrant , not Exceeding in the aggregate N236,587,390,000.00 (Two Hundred and Thirty Six Billion, Hundred and Eighty Seven Million, Three Hundred and Ninety Thousand Naira only.</p>	<p>Issue and appropriation of N236,587,390,000 from the Statutory Revenue Fund of the Niger Delta Development Commission</p>
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<p>(2) The amounts mentioned in subsection (1) of this section shall be appropriated to Heads of Expenditure as indicated in the Schedule to this Bill.</p>	<p>Schedule</p>
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<p>2. ALL amount appropriated under this Act shall be made from the statutory Revenue Fund of the Niger Delta Development Commission (NDDC) only for the Purpose specified in the Schedule to this Bill.</p>	<p>Release of Funds Schedule</p>
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<p>3. (1) all revenue accruing to the Niger Delta Development Commission other than the Statutory Revenue distribution shall be paid into a dedicated account of Niger Delta Development Commission.</p>	<p>Payment of Revenue into Dedicated</p>
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Account

(2) No monies shall be withdrawn from the mentioned in section (1) of this section without appropriate by the National Assembly.

4. In the event that the implementation of any of the project intended to be undertaken under this Bill cannot be complete without virement, such virement shall only be effected with the prior approval of the National Assembly. Virement
5. (1) The Managing Director/Chief Executive Officer, Niger Delta Development Commission, and the Directorate of Treasury, Niger Delta Development Commission shall immediately upon the coming into force of this Bill furnish the National Assembly, on a monthly basis the statues of the records of the Niger Delta Development Commission and statutory accounts. Monthly and quarterly reports
- (2) All Accounting Officers shortfall, amounts appropriate under this Bill cannot be funded, the Delta Development Commission, Departments and Offices who control heads of expenditure shall present to the National Assembly quarterly reports detailing the progress of implementation of the provisions of this Bill.
6. Where, due to revenue shortfall, amounts appropriated under this Bill cannot be funded, the Delta Development Commission shall seek from the National Assembly a waiver not to incur such expenditure. waiver not to incur Expenditure
7. this Bill may be cited as Delta Development Commission statutory Appropriation Bill, 2010. short title

SCHEDULE

PART A – RECURRENT NON-DEBT EXPENDITURE

APPRORIATION 2010

1. CHAIRMAN'S OFFICE

(1) Chairman

Personnel Costs	-	35,154,236.84
Overhead Costs	-	71,733,260
Sub-Total	-	106,887,496.84

(2) Managing Director's Office

Personnel Cost	-	178,705,656.14
Overhead Cost	-	350,561,634.00
Sub-Total	-	529,267,290

(3) Executive Director Finance and Administrator's Office

Personnel Cost	-	84,331,781
Overhead Cost	-	180,530,000
Sub-Total	-	264,861,781

(4) Executive Director Project's Office

Personnel Cost	-	102,663,178.62
Overhead Cost	-	154,200,000
Sub-Total	-	256,863,178.62

2. Corporate Affairs Commission

Personnel Costs	-	107,812,733.69
Overhead Costs	-	349,000,000
Sub-Total	-	456,812,733.69

3. Internal Audit Department

Personnel Cost	-	68,175,352.69
Overhead Cost	-	86,790,000
Sub-Total	-	154,965,352.69

4. Security Department		
Personnel Cost	-	165,039,359.10
Overhead Cost	-	218,450,000
Sub-Total	-	383,489,359.10
5. Due Process		
Personnel Cost	-	31,664,056
Overhead Cost	-	63,000,000.00
Sub-Total	-	94,664,056
6. Special Projects		
Personnel Cost	-	0
Overhead Cost	-	0
Sub-Total		
7. Directorate of Legal Services		
Personnel Cost	-	89,963,090
Overhead Cost	-	240,425,000
Sub-Total	-	330,388,090
8. Directorate of Finance & Supply		
Personnel Cost	-	158,566,242.46
Overhead Cost	-	137,900,000
Sub-Total	-	296,466,242.46
9. Directorate of Administration & Human Resources		
Personnel Cost	-	632,331,094.93
Overhead Cost	-	345,672,927.08
Sub-Total	-	978,004,022.01

10. Directorate of Planning, Research, Statistics and MIS

Personnel Cost	-	157,404,909.63
Overhead Cost	-	410,275,000
Sub-Total	-	567,679,909.63

11. Directorate of Agriculture and Fisheries

Personnel Cost	-	116,053,887.94
Overhead Cost	-	93,725,000
Sub-Total	-	209,778,887.94

12. Directorate of Environment Protection and Control

Personnel Cost	-	90,680,816.73
Overhead Cost	-	67,375,000
Sub-Total	-	158,055,816.73

13. Directorate of Education, Health and Social Services

Personnel Cost	-	117,456,708.61
Overhead Cost	-	80,125,000.00
Sub-Total	-	197,581,708.61

14. Directorate of Communication and Rural Development

Personnel Cost	-	98,057,239.01
Overhead Cost	-	162,725,000
Sub-Total	-	260,782,239.01

15. Directorate of Utilities Infrastructure Development

Personnel Cost	-	319,177,416.51
Overhead Cost	-	245,200,000
Sub-Total	-	564,377,416.51

16. Directorate of Commercial and Industrial Development

Personnel Cost	-	96,674,778.23
Overhead Cost	-	68,725,500
Sub-Total	-	165,400,278.23

18. Directorate of Youth, Women, Sports and Culture

Personnel cost	-	85,177,788.12
Overhead Cost	-	53,555,200
Sub-Total	-	138,732,988.12

19. Headquarters

Personnel Cost	-	
Overhead Cost		2,949,197,371
Sub-Total		

20. Abuja Liaison Office

Personnel Cost	-	100,310,923
Overhead Cost		52,661,435
Sub-Total	-	152,972,358

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Abia State Office

Personnel Cost	-	175,112,541
Overhead Cost		54,661,600
Sub-Total	-	229,774,141

22. Akwa Ibom State Office

Personnel Cost	-	139,364,022
Overhead Cost		49,310,474
Sub-Total	-	188,674,496

23.	Bayelsa State Office		
	Personnel Cost	-	171,487,483
	Overhead Cost		63,725,000
	Sub-Total	-	235,212,483
24.	Cross River State Office		
	Personnel Cost	-	147,284,416
	Overhead Cost	-	41,502,365
	Sub-Total	-	188,786,781
25.	Delta State Office		
	Personnel Cost	-	213,929,916
	Overhead Cost	-	63,116,250
	Sub-Total	-	277,046,166
26.	Edo State Office		
	Personnel Cost	-	157,053,141
	Overhead Cost	-	47,542,365
	Sub-Total	-	204,595,506
27	Imo State Office		
	Personnel Office	-	131,903,111
	Overhead Office	-	43,854,100
	Sub-Total	-	175,757,211
28.	Ondo State Office		
	Personnel Office	-	168,288,124
	Overhead Office		55,631,600
	Sub-Total	-	223,919,724

29.	Rivers State Office		
	Personnel Cost	-	163,839,518
	Overhead Cost		63,681,600
	Sub-Total	-	227,521,118
30.	12.5% Contribution Pension		571,212,427
31	Pension-Past Service Liabilities		0
32	Group Staff Assurance Scheme		140,000,000
33	Workmen Compensation		80,343,000
34	Death/ Bereavement/Condolence purse/Transportation/ Marriage		90,000,000
35	Human Resources Service/Employee Relations		0
36	Retirees Pension Scheme		200,000,000
37	National Health Insurance Scheme (NHIS)		144,000,000
38	Recruitment Services		55,000,000
39	Actuarial Variation		10,000,000
	Sub-Total		
	Sub-Total Personnel		5,860,254,846
	Sub-Total Recurrent		6,964,477,682
	Personnel + Recurrent		12,824,732,528

PART B-CAPITAL EXPENDITURE

Appropriation 2010

1. Motor Vehicle – Four Wheel Drive Jeep	-	84,000,000
2. Motor Vehicle-Saloon Car	-	91,000,000
3. Project Vehicle	-	125,000,000
4. Motor Vehicle 504	-	9,000,000
5. Motor Vehicle-Buses (coaster)	-	20,000,000
6. Motor Vehicle-Minibus	-	28,000,000
7. Boat-Passport Boat	-	26,000,000
8. Boat Flying Boat	-	28,000,000
9. Equipment – Personnel Computer	-	45,000,000
10. Equipment – Laptop Computer	-	46,550,000
11. Equipment – Printer and UPS	-	17,500,000
12. Equipment – Photocopier / GIS Accessories	-	107,311,600
13. Equipment – Scanner	-	3,720,000
14. Equipment – Fax Machine	-	195,000
15. Equipment – Shredding Machine	-	5,580,000
16. Equipment – Fire Proof Cabinet	-	10,500,000
17. Equipment – Shelves And Cabinets	-	38,400,000
18. Equipment – Split Unit Air – Condition	-	13,000,000
19. Equipment – Window Unit Air Condition	-	1,440,000
20. Equipment – Digital Cameras with GPS	-	8,700,000
21. Equipment – Borehole	-	500,000
22. Equipment – Video Cameras	-	5,900,000
23. Equipment – Automatic Water Analyzer	-	1,400,000
24. Equipment – Echo Sounder	-	1,680,000
25. Equipment – Head Held GPS	-	2,250,000
26. Equipment – Television and Video Player	-	2,080,000
27. Furniture – Executive Desk and Chair	-	9,000,000
28. Furniture – Jnr. Executive Desk and Chair	-	14,100,000
29. Furniture – Offices Desk and Chair	-	22,800,000
30. Furniture – Secretaries Desk and Chair	-	7,280,000
31. Furniture – Visitors Chairs, etc	-	8,460,000
32. Other-Rain-Boots, Raincoat	-	4,800,000
33. Other – Life Jacket	-	5,445,000
34. Other – Safety Helmet and Boots	-	9,180,000
35. Other-safes,staplers,phonelines etc	-	108,623,752
36. Computer Software and Infrastructure	-	230,250,000
37. Building Construction (including 3 state offices Building)		
Head Office Extension and health Unit Upgrade	-	284,650,000

4. Bayelsa State	-	9,382,139,243.00
5. Cross River State	-	6,310,060,829.00
6. Delta State	-	19,196,806,045.00
7. Edo State	-	4,533,360,729.00
8. Imo State	-	6,455,686,595.00
9. Ondo State	-	9,452,786,685.00
10. Rivers State	-	22,992,953,743.00
Total	-	219,273,575,123.39
Sub Total Personnel	-	5,860,254,846
Sub Total Recurrent Expenditure	-	6,964,477,682
Sub Total Internal Capital	-	1,730,000,000
Sub Total Project Development Expenditure	-	222,032,575,123.39
Grand Total	-	236,587,307,651.39